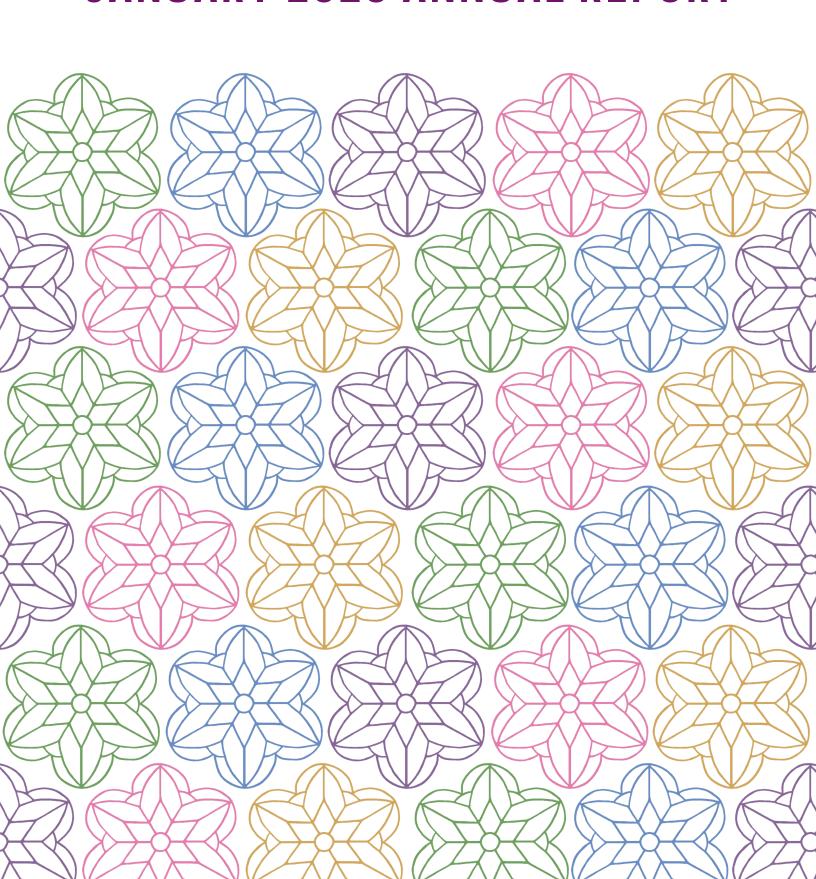
RUSSELL LIBRARY JANUARY 2025 ANNUAL REPORT



Russell Library empowers people to grow, connect, strive, and thrive.

Our strategic goals are to:

Strengthen community

Create a safe and welcoming destination

Foster a thriving economic ecosystem

Promote a lifelong love of learning

We endeavor to:

Be future-ready for Middletown

Strengthen Community

55%

CIRCULATION INCREASE

of children's materials from 2018 to 2024

573

YOUNG CHILDREN REGISTERED

to receive free age-appropriate books each month - that is **more than 28% of Middletown littles!**

12,280

ACTIVE CARDHOLDERS

who reside in Middletown as of June 2024

265,043

CHECKOUTS

of physical and downloadable materials between July 2023 - June 2024

10,110

BLOG VIEWS

The Library Vault has had 5712 visitors since it launched in April 2023

4,493

PODCAST DOWNLOADS

since Middletown Strong launched in February 2021





Create a Safe and Welcoming Destination



300+

GALLONS OF PAINT

applied to spruce up this old library

"The lobby looks SO amazing! I just kind of gasped in delight as I walked in..."

24%

PUBLIC HOURS INCREASE

from 2,513 in 2018 to 3,122 in 2024

175,662

LIBRARY VISITS

in 2024, up from 130k in 2023, 107k in 2022, and 51k in 2021

244%

VISITOR INCREASE

since 2021

11,435

YOUTH ATTENDANCE

at **407 public programs** geared toward children and families in 12 months

Foster a Thriving Economic Ecosystem

486,100+

VIEWS ON TIKTOK

Our social media team often **features local businesses**. Their Perkatory video "went viral" in July 2024 with over 200K views in one month! The video for Al's Ice Cream Shoppe and NORA cupcakes got 57.5K views.

63

EPISODES (AND COUNTING)

Our podcast interviews proprietors such as Rachel of Cinder + Salt, Michael of Story & Soil, Yasemin of Reboot Eco, and Kristin of A Pocketful of Posies. It also shines a spotlight on artists and events like Pride and Juneteenth which attract people to Middletown.

\$450,000+

ARPA DOLLARS INVESTED

The American Rescue Plan Act funded multiple projects, including a new roof, lobby renovation, and staff office consolidation that created more usable public space

"I feel like I just saw a show at the Goodspeed!"

203

ATTENDEES

at the Secrets of Russell Library in October 2024





What's Happening in Middletown (Connecticut) A grateful audience member

Did anyone else attend the Secrets of the Russell Library this weekend? It was amazing! So many great stories about its history and all the hidden rooms. And the

ghosts!



Promote a Lifelong Love of Learning





88,547

YOUTH BOOKS CHECKED OUT

from July 2023 - June 2024

10%

JUVENILE BOOK BUDGET INCREASE

over last year, an upward trend we would like to expand upon in the next budget cycle

61,833

ELECTRONIC CIRCULATION

including e-books, e-magazines, e-audio, and e-video

The proliferation of formats Russell Library carries has squeezed our collections budgets

21,573

TOTAL PROGRAM ATTENDANCE

from July 2023 - June 2024

35%

ATTENDANCE INCREASE

over 2018, when attendance totaled 15,997

Future-ready for Middletown

41+

YEARS SINCE RUSSELL LIBRARY'S LAST MAJOR RENOVATION IN 1983

which was intended to get us through to the year 2000 that makes us 25 years overdue for a building project

73,000

GROSS SQUARE FEET

minimum space needed for Russell Library to serve Middletown's growing population, per the Connecticut State Library Space Planning Guide's standards - our current building has 45,000 GSF

690+

SURVEYS SUBMITTED

during the first phase of Russell Library's feasibility study community input process, in addition to 2 open houses, 4 focus groups, 2 tabling sessions, and 2 workshops

A 'future-ready' institution

City, public examining ways to bring deteriorating facility into 21st century



Russell Library staff, Board President Eamonn Wisneski and Midd among those who traveled to the Library Journal Design Institute o Library June 9. The focus was ways make the institution "future-re

MIDDLETOWN — The Russell Library MIDDLETOWN — The Russell Library is developing a vision for the future to include either a full renovation of its more than 100-year-old connected structures or an entirely new building integral to the city's long-term riverfront revitalization project.

city's long-term rivertront revitalization project.

"As charming and nostalgic as our old brownstone is, our recent facilities assess-ment made it clear that we need a new building." Brandie Doyle, Russell Library's assistant director of administrative services, said of the 123 Broad St. facility.

"Middletown residents need a public library that can accommodate their needs for safe, free and accessable spaces for youth activities; meeting rooms and gathering spaces: equitable access to technology; and

spaces; equitable access to technology; and much more. Our current facility, the oldest ctions of which date back to 1834, is just t able to provide those," library Director

Ramona Burkey said.

A new library would make sense in terms of efficiency and costs, Burkey said. "A or emicency and costs, Burkey san. "A well-situated, well-appointed public library building with plenty of parking could also draw up to 1,000 visitors per day, adding greatly to the economic vibrancy around it." "In fact, numerous studies have shown that for every dollar invested in public libraries or solven of \$4.00 to the public libraries.

that for every dollar invested in public li-braries, a return of \$4\$ to \$5\$ is realized in the community," she added.

Administrators outlined the options in detail in a five-year strategic operating plan.

It was shared during the Library Journal Design Institute conference at the New York Public Library on June 9.

The Russell Library was selected to be a case study at the conference. Possible sites for the exercise included the current loca-tion, a mixed-use building at the old

tion, a mixed-use building at the old garage site off Dingwall Drive, the p abutting Washington Street close to See Librar

Committee Community **Library Goes** Community **Public Input Series Input Series** Voted To Stav For Bond Informational In Existing Referendum? Period Location April 2024 April 23rd, October 2024 December 2024 November 2025 2024 Early 2024 Mid 2024 December 2024 **Feasibility Schematic** 10 Study Design **Concept Design**

Photo captions:

- 1. Russell Library partnered with Dolly Parton's Imagination Library in 2024. The program offers free age-appropriate titles to registered Middletown children ages 0-5. Registration is open at https://imaginationlibrary.com/usa/affiliate/CTMIDDLETOWN/.
- 2. A patron is delighted to see her first language hand written on Russell Library's 'welcome' sign.
- 3. Our renovated lobby offers more public space and an undeniable ambiance.
- 4. Fun new furnishings and live animal visits such as Terry from Eleanor Buck Wolf Nature Center attract an increasing number of people to our Activity Room.
- 5. Our social media team often features Middletown businesses. This video went viral on TikTok!
- 6. The Secrets of Russell Library put on its third annual production in 2024. The show informs attendees about Russell Library's history, building, and "spirited" status.
- 7. Some of our youngest patrons engage in the work of childhood: play.
- 8. Local artist Robert Jefferson poses with Common Council Member Grady Faulkner during the course of his month-long exhibit on Russell Library's first floor.
- 9. An article entitled *A 'future-ready' institution* appeared in the Middletown Press in August 2022 describing early efforts to address Russell Library's long-term building plans.
- 10. Russell Library's building project timeline, as projected by our community input consultants at Margaret Sullivan Studios.



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